



Board Member/Administrator Name					
Total Cost of Air Fare		\$	-		
Total Cost of Overnight Lodging		\$	-		
Total Cost of Car Rental		\$	-		
Total Cost of Meals		\$	-		
Example					
	<i>Dates</i>		<i>Purposes</i>	<i>Locations</i>	
	00/00/00				

C. Contract Information						
Subject Matter			Cost	Bid?	Signed by	Position
N/A			\$ -			
			\$ -			
			\$ -			
			\$ -			

D. Contract Modification Information					
Modification Description			Additional Amount	Revised Total	
N/A			\$ -	\$ -	
			\$ -	\$ -	

E. Salary, Expense Account, & Supplemental Compensation Information						
Employee			Salary	Exp. Acct.	Reimb. Exp.	Suppl. Comp.
Superintendent			\$ 110,000.00	0	\$ -	
Asst. Supt., Finance, CTE Admin., CTE Principal			\$ 85,029.00	0	\$ -	\$ -
Director of Special Educ.			\$ 84,865.00	0	\$ -	\$ -
Hearing Impaired Teacher			\$ 74,246.00	0	\$ -	\$ -
				0	\$ -	\$ -

F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks					
Fund Source			Expenditures for Fiber Optic or Cable Equip. or OS Software		
N/A			\$ -		

G. Public Relations, Polling, Lobbying, and Legal Services					
Vendor			Services	Amount	
Thrun Law Firm PC	Legal Fees			625	
Massud Patterson Schutter PC	Legal Fees			475	
Lapointe & Butler	Legal Fees			825	
Secrest, Wardle, Lynch	Legal Fees			657	

H. IRS Tax Form 1099s in Excess of \$25,000					
Name			Amount	Project(s)	Services

I. Certain ISD Expenditures					
			\$ Amount	% of Budget	
Administrative costs			\$ 441,251.00	5.84%	
Public Relations, surveys, polling, lobbying legal fees			\$ -	0	

J. Motor Vehicle Expenses				
Motor Vehicles			Purpose	
2009 Chevy Malibu			Employee School related travel	
1995 Chevy P/U			Maint/Snow removal	
2003 Chevy Malibu			Attendance Officer Travel	
1999 Pontiac Grand Am - Slvr			Drivers Training/Employee School related travel	
2005 Chevy Malibu			Employee School related travel	