	Iosco RESA						
	General Fund Budget						
Account	**Description**	**Budget**	**Budget(1)**	**Budget(2)**	**Budget(3)**	**Budget(4)**	**Actual**
		15-16	**15-16**	**15-16**	**15-16**	**15-16**	**15-16**
	General Fund Revenue						
101110010	Iosco Co-prop Taxes					-16,725	-16,725
101110011	Alabaster Twnshp-taxes	-10,857	-10,857	-10,857	-10,857	-10,385	-10,385
101110012	Au Sable Twnp-taxes	-20,664	-20,664	-20,664	-20,664	-18,698	-18,698
101110013	Baldwin Tnsp-taxes	-23,875	-23,875	-23,875	-23,875	-22,855	-22,855
101110014	Burleigh Twnp-taxes	-5,485	-5,485	-5,485	-5,485	-4,647	-4,647
101110015	City Of East Tawas-taxes	-16,451	-16,451	-16,451	-16,451	-15,457	-15,457
101110016	Grant Twnsp-taxes	-15,218	-15,218	-15,218	-15,218	-13,879	-13,879
101110017	Oscoda Twnsp-taxes	-61,131	-61,131	-61,131	-61,131	-56,530	-62,405
101110018	Plainfield Twsp-taxes	-42,671	-42,671	-42,671	-42,671	-39,742	-39,742
101110019	Reno Twnsp-taxes	-6,073	-6,073	-6,073	-6,073	-5,661	-5,661
101110020	Ogemaw Co-prop Taxes	0	0	0	0	-5,184	-5,184
101110021	Sherman Twnsp-taxes	-6,127	-6,127	-6,127	-6,127	-5,817	-5,817
101110022	Tawas City - Taxes	-12,312	-12,312	-12,312	-12,312	-11,166	-11,166
101110023	Tawas Twnsp-taxes	-9,887	-9,887	-9,887	-9,887	-9,893	-9,893
101110024	Whittemore City-taxes	-1,079	-1,079	-1,079	-1,079	-858	-858
101110025	Wilber Twnsp-taxes	-8,047	-8,047	-8,047	-8,047	-7,338	-7,338
101110026	Hill Twnshp-taxes	-10,893	-10,893	-10,893	-10,893	-6,620	-6,620
101110027	Logan Twnsp-taxes	-4,612	-4,612	-4,612	-4,612	-4,104	-4,104
101110028	Mills Twnshp-taxes	-19,759	-19,759	-19,759	-19,759	-16,640	-16,640
101110029	Richland Twnsp-taxes	-7,160	-7,160	-7,160	-7,160	-6,196	-6,196
101110030	Alcona Co-prop Taxes	0	0	0	0	-3,933	-3,933
101110031	Curtis Twnshp-taxes	-13,115	-13,115	-13,115	-13,115	-11,505	-11,505
101110032	Greenbush Twnsp-taxes	-20,922	-20,922	-20,922	-20,922	-18,941	-18,941
101110033	Gustin Twnsp-taxes	-95	-95	-95	-95	-91	-91
101110034	Mikado Twnsp-taxes	-5,518	-5,518	-5,518	-5,518	-4,625	-4,625
101110035	Clayton Twnsp-taxes	-819	-819	-819	-819	-677	-677
101110036	Mason Twnsp-taxes	-1,083	-1,083	-1,083	-1,083	-935	-935
101110037	Turner Twnp-taxes	-5	-5	-5	-5	-5	-5
101110038	Whitney Twnsp-taxes	-8,013	-8,013	-8,013	-8,013	-7,737	-7,737
101110040	Arenac County-prop Taxes	0	0	0	0	-600	-600
111	Property Tax Levy	-331,870	-331,870	-331,870	-331,870	-327,444	-333,319
105120000	Driver Testing Income	-66,500	-51,000	-51,000	-41,000	-40,000	-38,240
105140000	Buster the Bus						
105150000	Bus Drivers Train Income	-3,400	-3,400	-3,400	-611	-1,011	-2,666
105180000	Motorcycle Training	-4,875	-4,900	-4,900	-4,900	-5,100	-5,600
140	Transportation Fees	-74,775	-59,300	-59,300	-46,511	-46,111	-46,506
101500000	Interest On Investments	-350	-400	-600	-1,200	-1,800	-3,031
150	Earnings on Inv. & Dep.	-350	-400	-600	-1,200	-1,800	-3,031
101900521	Drug Testing Revenue	-8,700	0	0	0	0	
101900522	Dual Enrollment Fees	-49,500	-49,500	-49,500	-49,500	-49,500	-41,569
101902209	GED Mi Works Grant						
101902210	Workshops & Fee's	-550	-350	-350	-350	0	
101902211	GED Testing	-1,350					
101902212	Trck Driv School	0					
101980000	Beverage Consortium	-5,000	-4,500	-4,500	-4,500	-4,500	-3,652
101970000	Vending Machine	-1,200	-1,900	-1,900	-1,900	-2,100	-1,807
101994000	Dss-attend Officer Reimb						
105130000	Payments Rec From Other Pub Sch	-354,691	-655,108	-655,108	-655,108	-655,108	-590,603
190	Other Local Revenue	-420,991	-711,358	-711,358	-711,358	-711,208	-637,631

Account	Description	Budget	Budget(1)	Budget(2)	Budget(3)	Budget(4)	Actual
		15-16	15-16	15-16	15-16	15-16	15-16
101920000	Private Contributions						
192	Private Sources (Contr.)						
101990000	Misc Revenue	-8,700	-18,400	-18,400	-18,400	-19,500	-19,121
101993900	Insurance Dividends Rev	-924	-924	-924	-924	-924	-4,291
105200000	Loan Proceeds				-545000	-545000	-545,000
105320000	Transfer From Other Funds				-110000	0	
105300000	Sale of Fixed Asstes						
199	Miscellaneous	-9,624	-19,324	-19,324	-674,324	-565,424	-568,412
103110106	Isd Grant - Sec 81	-221,271	-228,130	-228,130	-228,130	-228,130	-228,130
103110110	Ren Zone - Sec 26a						
103110384	Isd Supp-sec 81 Tba						
103110385	Transportation Sec 74	-157,416	-125,470	-120,473	-120,473	-120,473	-120,473
103110386	Transportation Sec 74.4						
103110388	Tech. Infrastructure Grant						-1,736
103120000	Headlee Oblig.-Data Collection	-2,417	-2,417	-2,510	-2,496	-2,496	-2,452
103110391	Adult Ed Federal Grant						-64,450
113120030	Adult Education	-390,294	-301,988	-301,988	-301,988	-301,988	-213,915
103120384	Great Start Collaborative						
103120386	Sect 147c	-37,596	-37,596	-37,596	-37,596	-37,596	-70,762
114140100	Great Start Readiness Program	-811,625	-814,381	-768,500	-768,500	-768,500	-848,407
311	State aid	-1,620,619	-1,509,982	-1,459,197	-1,459,183	-1,459,183	-1,550,325
103120390	Universal Services Fund	-11,043	-11,043	-11,043	-11,043	-11,043	-8,406
312	Restricted State Aid	-11,043	-11,043	-11,043	-11,043	-11,043	-8,406
104140548	USDA Grant						
103120389	Early Literacy Coach						
104140549	Rural Education Achievement Progr	-17,000	-17,000	-17,000	-17,000	-30,719	-29,759
104140615	Motorcycle Safety Grant	-34,000	-34,000	-34,000	-34,000	-34,000	-40,064
104140617	Motorcycle Capital Grant						
104140621	Tech Readiness Grant				-7674	-10347	-10,347
104140622	Title I High Priority						
104140641	McKinney Vento Grant	-26,820	-26,820	-26,820	-26,820	-26,820	-26,786
414	Federal Rec'vd thru State	-77,820	-77,820	-77,820	-85,494	-101,886	-106,956
1	General Operating Fund	-2,547,092	-2,721,097	-2,670,512	-3,320,983	-3,224,099	-3,254,586

Account	Description	Budget	Budget(1)	Budget(2)	Budget(3)	Budget(4)	Actual
		15-16	15-16	15-16	15-16	15-16	15-16
	General Fund Expenditures						
112310115	Purchases from Donations						
122	Instruction						
112111680	Salary Attend Officer						
112111681	Health-attendance Officer						
112112110	Life Ins Attend Officer						
112112150	Vision-Attend Officer						
112112160	Ltd Attend Officer						
112112820	Retirement-attend Officer						
112112831	Soc Sec-attend Officer						
112112840	Workmn Comp Attend Officr						
112112841	Dental-attendance Officer						
112112850	Mesc Attend Officer						
112113210	Travl-local Attnd Officer	450	350	350	350	350	306
112113220	Wkshp/conf Attnd Officer					139	139
112113225	Contr Serv Attnd Officer	30,500	33,500	33,500	33,500	33,500	29,727
112115000	Supplies Attnd Officer	30	30	30	30	30	10
211	Attendance Services	30,980	33,880	33,880	33,880	34,019	30,182
112190311	Adult Education	370,780	286,889	286,889	286,889	286,889	211,510
112190320	Trav/exp-stu Ldr Forum Jr						
112190322	Worksp-stu Ldr Forum Jr						
112190501	Supplies-Pupil Accounting		700	700	700	700	81
112190502	Gen Ed-Wrkshps/program	4,700	4,800	4,800	4,800	4,800	519
112193111	Early Literacy Coach Exp.						
112193201	Trav/exp-stu Leadshp Form						
112193221	Wkshp-stu Ldershp Forum						
112195001	Supp/matr-stu Ldshp Forum						
112851310	Purchased Serv - Pupil Acctg	14,000	15,000	15,000	16,000	11,700	11,354
219	Other Pupil Services	389,480	307,389	307,389	308,389	304,089	223,464
111113110	Purchased Serv - McKinney Vento	13,410	13,410	13,410	13,410	22,000	21,915
111113110	Supplies - McKinney Vento	13,410	13,410	13,410	13,410	4,000	3,574
111133710	Dual Enrollment Expenses	49,500	49,500	49,500	49,500	49,500	41,569
111274024	LCAN Grant						
111274025	Sect 147c						
111274026	Tech Readiness - Genesee ISD				7,674	11,307	697
111274027	Eisenhower Rural Initiative	17,000	17,000	17,000	17,000	30,719	24,197
112210118	Salary-eisenhower						
112251096	Prof Dev	40,000	80000	80000	80000	80,000	71,086
112261620	Salary Great Start Collaborative						
112262820	Retire-Great Start Collaborative						
112262830	FICA-Great Start Collaborative						101
112262850	MESC-Great Start Collaborative						
112263210	Travel-Great Start Collaborative						405
112265990	Supplies/Mtg exps-Great Start						
112274021	Dues/fees-Remc Title 5	12,549	12,549	12,549	12,549	12,549	12,549
114118510	Great Start Readiness Disb	771,044	806,237	760,815	760,815	828,000	848,413
114118511	Adult Education Disb					7294	77,542
221	Improvement of Instructn.	916,913	992,106	946,684	954,358	1,045,369	1,102,048
112275992	Supplies Training						
112275993	Supplies Testing	24,000	26,500	26,500	23,000	24,000	25,458
		24,000	26,500	26,500	23,000	24,000	25,458
112301621	Salary-Gen Ed Sec	10,248	6,159	8,805	10,880	13,000	1,790
112302832	Soc Sec-Gen Ed Sec	784	471	674	833	995	132
112303431	Mailing-gen Admin	1,950	1,950	1,950	1,950	1,950	1,388
112303501	Advertis-gen Admin	3,800	3,000	3,000	3,500	3,500	2,304
112303901	Insuranc-all Gen Admin	6,171	3,800	3,800	3,800	3,800	3,753
112303921	Insurance-workers comp	2,000	1,500	3,500	4,210	4,210	4,209
112303931	Auto Ins-gen Admin	1,140	700	700	700	500	498

Account	Description	Budget	Budget(1)	Budget(2)	Budget(3)	Budget(4)	Actual
		15-16	15-16	15-16	15-16	15-16	15-16
112304211	Bldg Rent-gen Admin						
112304221	Equp Rent-gen Adminis	7,183	6,200	6,200	6,200	6,900	6,767
112304261	Auto Rent Gen Admin						
112305711	Auto Gas & Oil						
112305731	Auto-maint & repair	2,900	2,000	2,000	2,000	1,500	332
112305911	Office Suppli-gen Admin	6,800	6,000	7,000	7,500	7,900	6,807
112307001	Misc Exp/chg-gen Admin	100					609
112307210	Tax Antic Loan Interest						
112307215	Interest Expense-Install. Prch						
112307216	Interest Expense-Vehicle						
112307230	Building Loan Interest						
115117210	Principle on LTD	11,000	1,488	1,488	1,488	2,976	
112307401	Dues/fees Genr Admin	17,000	13,000	13,000	13,000	10,000	6,412
112307601	Tax Abated-wr Off-gadmin	3,500	3,100	3,100	2,500	1,000	176
112321112	Life-Gen Ed Sec	38					
112321312	Health-Gen Ed Sec	1,556	1,900	1,900	1,900	1,000	605
112321412	Dental-Gen Ed Sec	171	171	171	171	800	635
112321512	Vision-Gen Ed Sec	12	12	12	12	12	
112321612	Ltd-Gen Ed Sec	21	21	21	21	69	134
112328212	Retire-Gen Ed Sec	2,537	2,156	2,156	2,156	4,000	978
112328412	Wkcomp-Gen Ed Sec						300
112328512	Mesc-Gen Ed Sec						
112332012	Travel-Gen Ed Sec	1,600	1,000	1,000	1,250	1,300	1,262
112332212	Wk/conf-Gen Ed Sec	800	1,005	1,005	1,005	900	546
112530620	Cap Outly Bldg & Addition	6,850	6,850	15,500	126,500	7,000	850
112530641	Capt Outly-furn & Equip	35,000	35,000	39,000	39,000	39,000	40,174
230	Support Ser.-Gen'l. Admin	123,161	97,483	115,982	230,576	112,312	80,661
112310114	Boed Per Diem	3,600	3,600	3,600	3,600	3,600	3,240
112310316	Boed Contracted Services	65,000	10,000	10,000	10,000	5,500	4,500
112310317	Boed Legal Services	7,500	6,500	6,500	6,500	5,000	6,965
112310318	Boed Audit Services	4,200	4,600	4,800	7,440	7,440	7,440
112310321	Boed Travel Local	2,800	2,200	3,000	3,000	3,500	3,294
112310322	Boed Conf/ Workshops	1,250	2,015	2,015	2,015	2,800	2,270
112310350	Boed Printing/advertising	500	250	250	250	250	319
112310540	Boed Periodicals						
112310740	Boed Dues And Fees	6,500	6,500	6,500	6,500	6,000	5,199
112310790	Boed Supply	1,500	1,500	7,000	7,000	7,000	6,884
231	Board of Education	92,850	37,165	43,665	46,305	41,090	40,111
112320111	Salary Supt	112,767	121459	121459	121459	121459	131,459
112320282	Retirement Supt	42,968	41857	41857	41857	41857	49,544
112320283	Soc Sec Supt	9,927	10056	10056	10056	10056	9,702
112320113	Salary - IRESA Charter School Dire	10,000	10,000	10,000	10,000	10,000	
112320284	Retirement- IRESA Charter School	42,968	41857	41857	41857	41857	
112320285	Soc Sec - IRESA Charter School Di	9,927	10056	10056	10056	10056	
112320115	Salary - AEA Ogemaw Director						
112320286	Retirement - AEA Ogemaw Director	42,968	41857	41857	41857	41857	
112320287	Soc Sec - AEA Ogemaw Director	9,927	10056	10056	10056	10056	
112300116	Salary - Adult Ed Coordinator						
112320288	Retirement - Adult Ed Coordinator	42,968	41857	41857	41857	41857	
112320289	Soc Sec - Adult Ed Coordinator	9,927	10056	10056	10056	10056	
112320114	Salary GSRP Coordinator	7,000	7,000	7,000	7,000	7,000	
112320114	Retire GSRP Coordinator	2,450	2,450	2,450	2,450	2,450	
112320114	Soc Sec GSRP Coordinator	536	536	536	536	536	
112320112	Retired Supt-Unused Vac & Sick days						
112320211	Life Ins Supt	516	516	516	516	516	
112320213	Health Ins Supt	16,345	16,345	16,345	16,345	16,345	15,957
112320214	Dental Ins Supt	1,344	1,344	1,344	1,344	1,344	1,298
112320215	Vision Ins -supt	318	318	318	318	318	224

Account	Description	Budget	Budget(1)	Budget(2)	Budget(3)	Budget(4)	Actual
		15-16	15-16	15-16	15-16	15-16	15-16
112320216	Ltd Supt	539	539	539	539	539	588
112320231	Tuition Supt						
112320284	Work Comp Supt						
112320285	MESC						
112320320	Supt Travel Expense	2,300	2,400	2,400	2,400	2,400	1,454
112320322	Supt Workshops Conference	3,000	3,250	3,250	3,250	3,250	3,210
112320540	Supt Periodicals						
112320590	Supt Supplies	500	200	200	200	200	131
112320740	Supt Dues And Fees	4,600	1,000	4,100	4,100	4,100	4,075
112320162	Salary Sec To Supt	45,675	52,360	52,360	52,360	52,360	52,360
112322112	Life Ins Sec	261	261	261	261	261	
112322132	Health Ins Sec	16,343	0	0	0	0	
112322142	Dental Ins-supt Secretary	1,344	1,344	1,344	1,344	1,344	1,298
112322152	Vision Ins-supt Secretary	320	320	320	320	320	
112322162	Ltd Ins-supt Secretary	302	302	302	302	302	627
112322822	Retire-supt Secretary	15,039	16,755	16,755	16,755	16,755	17,016
112322832	Soc Sec-supt Secretary	3,310	4,006	4,006	4,006	4,006	3,844
112322842	Work Comp-supt Secretary						
112322852	MESC-supt Secretary						
112323212	Travel/local-supt Sec	500	550	550	550	550	390
112323222	Wksp/conf-supt Secretary	500	500	500	500	500	330
112327402	Dues/fees-supt Secretary	50	50	50	50	50	45
232	Executive Administration	457,439	451,457	454,557	454,557	454,557	293,552
112520112	Retired Bus Mgr-Unused Sick days						
112521311	Salary - Business Manager	8,747	8,848	8,848	10,039	12,000	13,004
112522111	Life - Business Manager	47	47	47	47	47	
112522131	Health - Business Manager	1,634	1,634	1,634	1,634	1,634	2,756
112522141	Dental - Business Manager	128	128	128	128	128	130
112522151	Vision - Business Manager	32	32	32	32	32	
112522161	Ltd - Business Manager	55	55	55	55	55	77
112522311	Tuition -business Manager						
112522821	Retire - Business Manager	3,061	2,832	3,072	3,489	4,172	5,313
112522831	Soc Sec -business Manager	709	677	677	768	908	1,007
112522841	Wkmn Comp-business Managr						
112522851	Mesc - Business Manager						
112523141	Cont Serv Payroll	15,300	15,300	15,300	15,300	15,300	15,300
112523161	Technical Support	1,600	2,000	2,000	2,400	2,400	2,315
112523165	Technical Support-Durant						
112523201	Trav/exp-business Manager	50	50	50	50	50	147
112523221	Wkshp/conf-business Mangr	190	100	100	100	100	610
112525901	Supplies-business Manager	4,200	1,010	1,010	2,500	2,000	1,556
112527401	Dues/fees-business Managr	185	185	185	185	185	49
252	Fiscal Services	35,938	32,898	33,138	36,727	39,011	42,264
112530621	Capital Outlay-Durant						
112530631	Princ on LTD - Durant						
112530651	Capital Outlay-QZAB					17,331	30,800
253	School Plant Planning	0	0	0	0	17,331	30,800
112611641	Salary Custodian		11075	11075	11075	11075	10,964
112611741	Contr Serv-Custodian	9,595	446	446	476	476	476
112612111	Life-custodian Gen Ed		47	47	47	47	
112612131	Health-custodian Gen Ed		1997	4068	4068	4068	3,980
112612141	Dental-custodian		427	427	427	427	426
112612151	Vision-custodian Gen Ed		96	96	96	96	
112612161	Ltd-custodian Gen Ed		183	183	183	183	31
112612821	Retire-custodian Gen Ed		3876	3876	3876	3876	4,396
112612831	Soc Sec Custodian		847	847	847	847	810
112612841	Wkmn Comp-custodian Gened						
112612851	Mesc-custodian Gen Ed						

Account	Description	Budget	Budget(1)	Budget(2)	Budget(3)	Budget(4)	Actual
		15-16	15-16	15-16	15-16	15-16	15-16
112613201	Trav/exp-custodian Gen Ed	275	100	100	100	100	
112613411	Telephone-opera & Maint	4,295	4,295	4,295	4,295	4,295	2,523
112613811	Heat-operat & Maint Gened	855	975	975	975	975	816
112613821	Elec-operat Maint Gen Ed	3,965	3,965	3,965	3,965	3,965	2,416
112613841	Waste/remov-oper Maint Ge	129	129	129	129	129	80
112613851	Water/sewage						
112613891	Snow Remov-op Maint Gened						
112614111	M&r Land/bldg-op Maint Ge	3,500	3,500	3,500	4,200	4,700	4,891
112614121	Equp Rep-oper Maint Gened						
112615991	Supply-oper Maint Gen Ed	1,000	500	500	500	250	72
261	Operation & Main. of Plnt	23,614	32,458	34,529	35,259	35,509	31,881

Account	Description	Budget	Budget(1)	Budget(2)	Budget(3)	Budget(4)	Actual
		15-16	15-16	15-16	15-16	15-16	15-16
112273111	Bus Drvr Train Cont Serv	32,000	32,000	18,900	18,900	17,000	12,950
112273201	Travel/exp-bus Drvr Train	450	450	450	450	1,500	2,530
112273202	Sec 74 Bus Drvr Trn Reimb						
112273210	Contr. Serv Transp Coord.						435
112273311	Salary-Media van						
112273321	Retire-Media van						
112273331	Soc Sec-Media van						
112273341	Life-Media van						
112273900	Media Serv-Transportation						
112274100	Contr. Serv - Truck Dr Sch.						
112274110	Purch. Serv - Truck Dr Sch.	2,500					
112273205	Travel - Trk Dr Sch						
112273532	Maint. - Truck Dr. Sch						
112273571	Fuel-Truck Dr. Sch						
112274121	Equip Repair-bus Drv Tran					50	
112274131	Bus Drvr Trng-equipment						
112274141	Drug Testing-bus Drv Trng	9,650	0	391	1,200	1,200	240
112275911	Supply/mater-bus Drv Trng	27,000	22,000	22,000	22,000	24,000	23,630
112275921	Salary-ORV Grant						
112273211	Salary-training & Testing	755	755	17233	19033	19033	55,135
112270282	Retire-training & testing	264	264	6295	6295	6295	18,126
112270283	Soc Sec-training & testing	60	60	1378	1378	1378	4,218
112712110	Life-training & testing	3		47	47	47	
112712130	Health-training & testing	6	6	2006	0	0	
112712140	Dental-training & testing	18	18	445	445	700	748
112712150	Vision-training & testing			96	96	96	
112712160	Ltd-training & testing	5	5	183	183	183	
271	Pupil Transportation Ser.	72,711	55,558	69,424	70,027	71,482	118,012
112841511	Salary-Computer Tech	18,934	15,706	15,706	15,706	15,706	14,361
112842111	Life-Computer Tech	69					
112842131	Health-Computer Tech	93	93	93	93	93	
112842141	Dental-Computer Tech	135	135	135	135	135	126
112842151	Vision-Computer Tech						
112842161	Ltd-Computer Tech	44	44	44	44	44	96
112842311	Tuition-Comp Tech						
112842831	Retirement-Computer Tech	6,627	5,026	5,026	5,026	5,026	2,641
112842832	Soc. Sec-Computer Tech	1,450	1,202	1,202	1,202	1,202	1,091
112842851	MESC-Computer Tech						
112843160	Technical Support						
112842201	Trav/exp-Comp Tech	650	650	650	650	650	
112842221	Wkshp/conf-Comp Tech	100					
112842901	Supplies-Comp Tech	2,000	1,500	1,500	5,000	5,600	5,390
112842401	Dues/fees-Comp Tech						
112842402	Internet Access Fes	21,930	21,930	21,930	21,930	21,930	19,100
284	Data Processing Service	52,032	46,286	46,286	49,786	50,386	42,805

Account	Description	Budget	Budget(1)	Budget(2)	Budget(3)	Budget(4)	Actual
		15-16	15-16	15-16	15-16	15-16	15-16
113213190	Drivers Education -Purch Serv	16,000	100	100	100	100	65
112273542	Training Expenses-ATV						
112273544	Buster the Bus Fees						
112275915	Wages-Motorcycle Safety	11,600	11,600	11,600	11,600	11,600	13,756
112275920	Benefits-Motorcycle Safety	2,350	2,350	2,350	2,350	2,350	9,434
112275925	Motorcycle Safety	27,000	27,000	27,000	27,000	27,000	29,618
112275926	Motorcycle Safety-Other Direct Cost	3,000	3,000			2,000	2,480
112275930	Motorcycle Travel	3,000	3,000	3,000	3,000	1,000	1,503
112275932	Motorcycle Trainer Capital						
113911290	Salary-Comm. Ed Adm	161,000	335,200	335,200	335,200	325,000	335,051
113912820	Retire-Comm. Ed Adm	56,350	107,264	107,264	107,264	107,264	125,508
113912130	Health-Comm. Ed Adm	52,000	130,008	130,008	130,008	130,008	69,025
113912850	Life-Comm. Ed Adm	1,255	1,255	1,255	1,255	1,255	
113912850	Dental-Comm. Ed Adm	3,699	3,699	3,699	3,699	3,699	
113912830	Soc Sec-Comm. Ed Adm	12,317	25,643	25,643	25,643	25,643	25,009
113913190	Purch Serv-Comm. Ed Adm	600	600	600	600	600	
113912850	Mesc-Comm. Ed Adm						
390	Other Community Services	350,171	650,719	647,719	647,719	637,519	611,449
112282210	Transfer-Capital Projects						
433	Capital Projects	0	0	0	0	0	0
112613831	Transfer to Other Funds						
437	Transfers	0	0	0	0	0	0
112190312	USDA						
439	Transfers						
512	Interest on bonds						
1	General Operating Fund	2,569,289	2,763,899	2,759,753	2,890,583	2,866,674	2,672,687
	Revenue	**-2,547,092**	**-2,721,097**	**-2,670,512**	**-3,320,983**	**-3,224,099**	**-3,254,586**
	Net Revenue over Expenses	**22,197**	**42,801**	**89,240**	**-430,401**	**-357,426**	**-581,899**
	Fund Balance-Beginning of Year	**-706,211**	**-706,211**	**-706,211**	**-706,211**	**-706,211**	**-706,211**
	Fund Balance-End of Year	**-684,014**	**-663,410**	**-616,971**	**-1,136,612**	**-1,063,637**	**-1,288,110**