

Iosco RESA

A. General Information

	FY 2005-2006			
Total Budget	\$ 5,577,599.00			
Pupil FTEs	5,150.64			
ISD Employees	97			
Constituent Districts, PSAs, Nonpublic Schools	8			

B. Travel Information

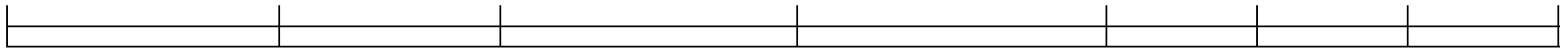
N/A

Board Member/Administrator Name				
FY 2006 Total Cost of Air Fare	\$ -			
FY 2006 Total Cost of Overnight Lodging	\$ -			
FY 2006 Total Cost of Car Rental	\$ -			
FY 2006 Total Cost of Meals	\$ -			
Example				
<i>Dates</i>	<i>Purposes</i>	<i>Locations</i>		
00/00/00				

Board Member/Administrator Name				
FY 2006 Total Cost of Air Fare	\$ -			
FY 2006 Total Cost of Overnight Lodging	\$ -			
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Example				
<i>Dates</i>	<i>Purposes</i>	<i>Locations</i>		
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Example				
<i>Dates</i>	<i>Purposes</i>	<i>Locations</i>		
00/00/00				



Board Member/Administrator Name					
FY 2006 Total Cost of Air Fare		\$	-		
FY 2006 Total Cost of Overnight Lodging		\$	-		
FY 2006 Total Cost of Car Rental		\$	-		
FY 2006 Total Cost of Meals		\$	-		
Example					
	<i>Dates</i>		<i>Purposes</i>		<i>Locations</i>
	00/00/00				

C. Contract Information						
Subject Matter			Cost	Bid?	Signed by	Position
N/A			\$ -			
			\$ -			
			\$ -			
			\$ -			

D. Contract Modification Information					
Modification Description			Additional Amount	Revised Total	
N/A			\$ -	\$ -	
			\$ -	\$ -	

E. Salary, Expense Account, & Supplemental Compensation Information						
Employee			Salary	Exp. Acct.	Reimb. Exp.	Suppl. Comp.
Thomas Caldwell, PhD	Superintendent		\$ 133,243.00	\$ 2,001.00	\$ -	\$ 7,000.00
Jame Ofarrell	CTE Director/Gen Ed Director		\$ 83,000.00	\$ -	\$ -	\$ -
Kristine Adaline, MSA	Special Ed Director		\$ 80,958.00	\$ -	\$ -	\$ -

F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks					
Fund Source			Expenditures for Fiber Optic or Cable Equip. or OS Software		
N/A			\$ -		

G. Public Relations, Polling, Lobbying, and Legal Services					
Vendor			Services	Amount	
Miller Canfield Paddock Stone PC	Legal Fees			\$ 2,148.47	
Thrun Law Firm PC	Legal Fees			334.48	
Massud Patterson Schutter PC	Legal Fees			120	
Lapointe & Assoc.	Legal Fees			750	

H. IRS Tax Form 1099s in Excess of \$25,000					
Name			Amount	Project(s)	Services
Evans Training Agency	Bus Driver Training		\$ 28,077.91		
Hayes, Durrell	Truck Driver Training		32790.00		

I. Certain ISD Expenditures					
			\$ Amount	% of Budget	
Administrative costs			\$ 506,324.38	9.0778%	
Public Relations, surveys, polling, lobbying legal fees			\$ 2,602.95	0.0467%	

J. Motor Vehicle Expenses

Motor Vehicles			Purpose		
1994 Chevy G20 Cargo Van			Cargo van		
1995 Chevy P/U			Maint/Snow removal		
1999 Pontiac Grand Am - Blck			Attendance Officer		
1999 Pontiac Grand Am - Slvr			School related travel		
2003 Chevy Makibu			School related travel		